

WAGE DETAIL - FY 2013

UFR Title	No. of FTEs	Annual Wages	Average Salary
101 - Program Manager	101.90	\$3,447,344	\$33,830
102 - Program Director	236.56	\$8,868,870	\$37,491
103 - Assistant Program Director	337.86	\$11,737,972	\$34,742
104 - Supervising Professional	12.86	\$453,326	\$35,250
108 - Registered Nurse	4.27	\$167,358	\$39,194
109 - Licensed Practical Nurse	29.55	\$1,094,796	\$37,050
114 - Dietician/Nutritionist	58.77	\$2,116,653	\$36,015
115 - Special Education Teacher	2.16	\$75,276	\$34,850
116 - Teacher	17.15	\$558,176	\$32,546
120 - Day Care Assistant Teacher/Aide	6.10	\$166,883	\$27,357
121 - Psychiatrist	0.13	\$4,375	\$33,653
122 - Psychologist-Doctorate	2.02	\$75,885	\$37,567
123 - Clinician	57.98	\$2,131,743	\$36,766
124 - Social Worker -LICSW	31.22	\$1,148,269	\$36,783
125 - Social Worker-LCSW	26.81	\$947,234	\$35,336
126 - Social Worker - LSW	109.86	\$3,671,920	\$33,423
127 - Licensed Counselor	28.6	\$1,032,780	\$36,111
128 - Certified Vocational Rehabilitation Counselor	5.60	\$221,691	\$39,587
129 - Certified Alcoholism and/or Drug Abuse	3.45	\$128,435	\$37,227
130 - Counselor	374.62	\$11,634,693	\$31,057
131 - Case Worker-Masters	122.17	\$4,030,698	\$32,992
132 - Case Worker	2074.35	\$65,912,603	\$31,775
133 - Direct Care/Program Staff Supervisor	1866.61	\$62,010,763	\$33,221
134 - Direct Care/Program Staff III	795.42	\$24,199,236	\$30,423
135 - Direct Care/Program Staff II	7035.69	\$188,768,199	\$26,830
136 - Direct Care/Program Staff I	14301.11	\$346,106,964	\$24,201
137 - Program Secretarial, Clerical Staff	705.39	\$21,101,202	\$29,914
138 - Program Support, House., Maint., Janitorial	788.00	\$19,286,599	\$24,475
TOTAL	29,136	\$781,099,943	\$33,560